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APR 21 1979

MEMORANDUM FOR THE RECORD

FROM: [REDACTED] [REDACTED] 25X1  
CIA Panel 9 Member

SUBJECT: Panel 9 Report [REDACTED] 25X1

REFERENCE: Memorandum from [REDACTED] Chairman 25X1  
NFIB Working Group on Compartmentation,  
dtd 16 April 1979, same subject

1. On 18 April 1979, [REDACTED] ADP Coordinator 25X1  
for COMIREX and [REDACTED] ADP Coordinator for the IC  
Staff were contacted to determine if their respective  
officer's were involved in any computer processing  
operations which would be impacted by changes being  
contemplated via the recently proposed compartmentation  
system. [REDACTED] 25X1

2. Both individuals advised that all their  
computer operations are maintained by the Office of  
Data Processing (ODP) CIA. [REDACTED] 25X1

"UNCLASSIFIED"

[REDACTED] 25X1

WARNING NOTICE  
INTELLIGENCE SOURCES  
AND METHODS INVOLVED

[REDACTED]

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Estimated Costs for APEX Conversion

I. Data Processing Conversion Costs

Office of Data Processing (ODP)

CAMS	6 man months
Other CIA Programs	1 man month

National Foreign Assessment Center (NFAC)

10 NFAC components @ 1 man month -	10 man months
Office of Geographic and Cartographic Research -	2 man months
Office of Central Reference (OCR) -	9 man months & \$15K contracts

Directorate of Science and Technology (DDS&T)

NPIC	15.6 man months
OD&E <span style="border: 1px solid black; display: inline-block; width: 150px; height: 1.2em; vertical-align: middle;"></span>	6 man months
(All other DDS&T offices rely on ODP)	

Total for Computer Conversion	49.6 man months
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Cost factor	\$17.00 per man hour	
- 173 hours per month		
8580 hours x \$17.00 =		\$145,860
Contractor cost =		15,000
		\$160,860 *

\* Does not include cost of computer time since all testing and debugging will be accomplished in-house.

II. Communications Conversion Costs

For reprogramming message formats	
120 man hours x \$17.00 =	\$ 2,040 *

Totals	\$162,900
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